

CEEJAY FINANCE LIMITED

Regd Office : C. J. House Motapore, NADIAD - 387001
Corporate Office : 9th floor, Abhijeet II, Mithakhali six Road
Ellisbridge, AHMEDABAD - 380006

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 30th JUNE 2014

(₹ In Lacs)

PARTICULARS	QUARTER ENDED			PREVIOUS YEAR ENDED
	30.06.2014	31.03.2014	30.06.2013	31.03.14
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
PART- I				
1. Income From Operation (Net)	268.07	300.24	274.72	1,110.97
TOTAL INCOME FROM OPERATION (net)	268.07	300.24	274.72	1,110.97
2. Expenses				
(A) Employee Benefits Expenses	26.34	31.54	26.75	111.25
(B) Bad debts written off / provided (Net)	9.20	7.54	11.73	35.60
(C) Marketing Expenses	8.71	9.85	10.00	40.34
(D) Brokerage	4.99	7.99	9.96	33.02
(E) Depreciation	3.46	2.59	2.62	9.93
(F) Other Expenses	26.48	27.38	24.92	111.10
TOTAL EXPENSES	79.18	86.89	85.98	341.24
3. Profit from operations before Other Income, Finance Costs and Exceptional Items (1-2)	188.89	213.35	188.74	769.73
4. Other Income	0.33	0.84	0.34	1.97
5. Profit before Finance Costs and Exceptional Items (3+4)	189.22	214.19	189.08	771.70
6. Finance Costs	53.60	61.51	57.64	221.60
7. Profit after Finance Costs but before Exceptional Items (5-6)	135.62	152.68	131.44	550.10
8. Exceptional Items	-	-	-	-
9. PROFIT BEFORE TAX (7-8)	135.62	152.68	131.44	550.10
10. Provision For Taxation - Current	50.59	43.20	44.52	175.00
- Deferred	(6.66)	6.28	(2.01)	2.86
Provision of Income tax of earlier period	-	(0.29)	-	(0.29)
Total	43.93	49.19	42.51	177.57
11. PROFIT AFTER TAX (9-10)	91.69	103.49	88.93	372.53
12. Extraordinary Items	-	-	-	-
13. PROFIT FOR THE PERIOD(11-12)	91.69	103.49	88.93	372.53
14. Paid up Equity Share Capital (Face value Rs 10 each)	345.00	345.00	345.00	345.00
15. Reserves excluding Revaluation Reserve	-	-	-	2,010.29
16. Basic and Diluted E.P.S.	2.66	3.00	2.58	10.80
PART-II				
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of shares	14,44,981	14,44,981	14,39,981	14,44,981
- Percentage of shareholding	41.88	41.88	41.74	41.88
2. Promoters and Promoter Group shareholding				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shareholding (as a% of total of Promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shareholding (as a% of total of Share Capital)	N.A.	N.A.	N.A.	N.A.
b) Non-encumbered				
- Number of shares	20,05,019	20,05,019	20,10,019	20,05,019
- Percentage of shareholding (as a% of total of Promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shareholding (as a% of total of Share Capital)	58.12	58.12	58.26	58.12

B. INVESTOR COMPLAINTS

There were two complaints from investors during the Quarter. No investor complaint is pending at the Quarter-end

NOTES:-

- The above results were taken on record by the Board of Directors at the meeting held on 30.07.2014.
- The auditors of the Company have carried out ' Limited Review' of the above results.
- The previous year's and previous period's figures have been regrouped, wherever necessary.
- The figures of quarter ended 31st March, 2014 are the balancing figures between audited figures in respect of full financial year and the unaudited published year to date figures up to the third quarter of the financial year 2013-14.
- As the Company is operating in one broad segment of Financial Services, no separate segmental results have been given.

PLACE : NADIAD
DATE : 30.07.2014

DEEPAK PATEL
MANAGING DIRECTOR

