

CEEJAY FINANCE LIMITED
 Regd Office : C. J. House Motapore, NADIAD - 387001
 Corporate Office : 9th floor, Abhijeet II, Mithakhali six Road
 Ellisbridge, AHMEDABAD - 380006

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
 FOR THE QUARTER ENDED 30th JUNE 2013

(₹ In Lacs)

PARTICULARS	QUARTER ENDED			PREVIOUS
	30.06.2013	31.03.2013	30.06.2012	YEAR ENDED
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
PART-I				
1. Income From Operation (Net)	269.23	288.15	258.14	1,040.42
TOTAL INCOME FROM OPERATION (net)	269.23	288.15	258.14	1,040.42
2. Expenses				
(A) Employee Benefits Expenses	26.75	22.31	24.16	97.86
(B) Provision for Doubtful / Non performing assets	5.24	8.96	15.92	2.03
(C) Marketing Expenses	10.00	7.93	6.46	32.13
(D) Brokerage	9.96	8.17	7.65	32.62
(E) Depreciation	2.62	2.41	2.21	9.32
(F) Other Expenses	24.92	25.58	20.60	102.49
TOTAL EXPENSES	80.49	75.36	77.00	276.45
3. Profit from operations before Other Income, Finance Costs and Exceptional Items (1-2)	188.74	212.79	181.14	763.97
4. Other Income	0.34	4.65	0.59	6.23
5. Profit before Finance Costs and Exceptional Items (3+4)	189.08	217.44	181.73	770.20
6. Finance Costs	57.64	59.16	57.46	224.05
7. Profit after Finance Costs but before Exceptional Items (5-6)	131.44	158.28	124.27	546.15
8. Exceptional Items	-	-	-	-
9. PROFIT BEFORE TAX (7-8)	131.44	158.28	124.27	546.15
10. Provision For Taxation - Current	44.52	52.48	40.43	177.00
- Deferred	(2.01)	(1.87)	(0.25)	(0.01)
Provision of Income tax of earlier period	-	(7.29)	-	(7.46)
Total	42.51	43.32	40.18	169.53
11. PROFIT AFTER TAX (9-10)	88.93	114.96	84.09	376.62
12. Extraordinary Items	-	-	-	-
13. PROFIT FOR THE PERIOD(11-12)	88.93	114.96	84.09	376.62
14. Paid up Equity Share Capital (Face value Rs 10 each)	345.00	345.00	345.00	345.00
15. Reserves excluding Revaluation Reserve				1,694.27
16. Basic and Diluted E.P.S.	2.58	3.33	2.44	10.92
PART-II				
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of shares	1,439,981	1,440,011	1,440,521	1,440,011
- Percentage of shareholding	41.74	41.74	41.75	41.74
2. Promoters and Promoter Group shareholding				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shareholding (as a% of total of Promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shareholding (as a% of total of Share Capital)	N.A.	N.A.	N.A.	N.A.
b) Non-encumbered				
- Number of shares	2,010,019	2,009,989	2,009,479	2,009,989
- Percentage of shareholding (as a% of total of Promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shareholding (as a% of total of Share Capital)	58.26	58.26	58.25	58.26
B. INVESTOR COMPLAINTS				

There was no complaint from any investor during the Quarter. No investor complaint is pending at the Quarter-end

NOTES:-

- The above results were taken on record by the Board of Directors at the meeting held on 31.07.2013.
- The auditors of the Company have carried out ' Limited Review' of the above results.
- The previous year's and previous period's figures have been regrouped, wherever necessary.
- As the Company is operating in one broad segment of Financial Services, no separate segmental results have been given.

PLACE : NADIAD
 DATE : 31.07.2013

DEEPAK PATEL
 MANAGING DIRECTOR

TRUE COPY 
 KAMLESH UPADHYAYA
 COMPANY SECRETARY